

# BASIN 22 MITIGATION BANK

	Available Credits <b>RELEASED</b>	Credit Proceeds from <b>RELEASED</b> Credits	Pending Credit Release	Credit Proceeds from <b>UNRELEASED</b> Credits	Type	Credit Price	Total Credit Sales Proceeds		
<b>STATE</b>	221.63	\$35,460,800.00	363.39	\$58,142,400.00	State Herbaceous & Forested	<b>\$160,000.00</b>	\$93,603,200.00		
<b>FEDERAL</b>	244.34	\$4,886,800.00	478.97	\$9,579,400.00	Federal Emergent & Forested	<b>\$20,000.00</b>	\$14,466,200.00		
<b>Total Potential Credit Sales</b>	465.97	\$40,347,600.00	842.36	\$67,721,800.00	<b>\$180,000.00/State &amp; Federal Credit</b>		<b>\$108,069,400.00</b>		
<b>Type</b>	<b>Credit Pricing</b>	<b>Total Sold (2/22)</b>	<p>The Basin 22 Mitigation Bank is 2,000 Acres located in Basin 22, SJRWMD (Central Indian River Lagoon). This is the <b>ONLY</b> Mitigation Option in the MSA. This bank has both State UMAM and Federal UMAM Credits Available, with additional Pending Credits that are Unreleased. Long Term Management (\$300k) and Short Term Management (\$60k) are both Funded. The only anticipated expenses yearly are Maintenance and Monitoring.</p>						
State Herbaceous & Forested	\$160,000.00	75.96							
Federal Emergent & Forested	\$20,000.00	13.59							
<b>7 Year Credit Absorption</b>									
	2015	2016	2017	2018	2019	2020	2021	Reserved	Total
<b>State (Permitted 2015)</b>	10.84	11.15	8.43	6.57	7.46	1.85	5.29	24.1	75.69
<b>Federal (Permitted 2017)</b>	N/A	N/A	3.44	7.71	0.95	0.78	0.69	N/A	13.57
<b>7 year Average of Historic Mitigation Credit Sales</b>	75.69								